

Average Per Pupil Expenditures

Actual, estimated and proposed per pupil costs include regular day school, pre-kindergarten, school food services, summer school, adult education, and other educational programs. Debt service and capital outlay additions are excluded from the costs.

Division Number	036		
Division Name	Gloucester County		
Sources of Financial Support	FY2016 Actual	FY2017 Estimate	FY2018 Proposed
State	4,043	4,274	4,437
Sales & Use Tax	1,045	1,089	1,081
Federal	591	742	770
Local and Other Sources	4,325	4,643	4,793
Total	10,004	10,747	11,081

Section 22.1-92 of the Code of Virginia requires each Division Superintendent to prepare and distribute notification of the estimated average per pupil cost for public education for the coming school year in accordance with the budget estimates provided to the local governing body. This notification shall also include actual per pupil state and local education expenditures for the previous school year. The information in the chart above satisfies this requirement