

## Average Per Pupil Expenditures

Actual, estimated and proposed per pupil costs include regular day school, pre-kindergarten, school food services, summer school, adult education, and other educational programs. Debt service and capital outlay additions are excluded from the costs.

<b>Division Number</b>	036		
<b>Division Name</b>	<b>Gloucester County</b>		
<b>Sources of Financial Support</b>	<b>FY 2020 Actual</b>	<b>FY 2021 Estimate</b>	<b>FY 2022 Proposed</b>
State	4,834	4,921	5,091
Sales & Use Tax	1,199	1,232	1,267
Federal	639	736	1,166
Local and Other Sources	5,444	5,425	6,020
<b>Total</b>	<b>12,116</b>	<b>12,314</b>	<b>13,545</b>

*Section 22.1-92 of the Code of Virginia requires each Division Superintendent to prepare and distribute notification of the estimated average per pupil cost for public education for the coming school year in accordance with the budget estimates provided to the local governing body. This notification shall also include actual per pupil state and local education expenditures for the previous school year. The information in the chart above satisfies this requirement*